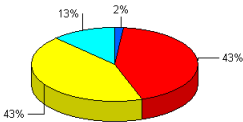


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Huntsville, AL				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	157	Service Consumption		Fare Revenues	(13%)	\$272,784	Purchased Transportation				
Population	213,253	Annual Passenger Miles	2,236,163 Q	Local Funds	(43%)	930,350	Other Operating Expenses				
Population Ranking out of 465 UZAs	143	Annual Unlinked Trips	411,237 Q	State Funds	(0%)	0	Total Operating Expenses				
Other UZAs Served		Average Weekday Unlinked Trips	1,635	Federal Assistance	(43%)	930,350					
Service Area Statistics		Average Saturday Unlinked Trips	65	Other Funds	(2%)	37,713	Reconciling Cash Expenditures				
Square Miles	66	Service Supplied		Total Operating Funds Expended		\$2,171,197					
Population	127,000	Annual Vehicle Revenue Miles	1,031,367 Q	Sources of Capital Funds Expended							
		Annual Vehicle Revenue Hours	75,213 Q	Local funds	(20%)	\$409,105					
		Vehicles Operated in Maximum Service	31	State Funds	(0%)	0					
		Vehicles Available for Maximum Service	43	Federal Assistance	(80%)	1,636,420					
		Base Period Requirement	11	Other Funds	(0%)	0					
				Total Capital Funds Expended		\$2,045,525					

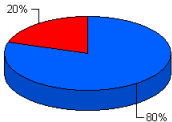
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$777,422	\$0	\$557,965	\$0	\$1,335,387
Demand Response	14	6	\$0	\$0	\$710,138	\$0	\$710,138
Total	25	6	\$777,422	\$0	\$1,268,103	\$0	\$2,045,525

Sources of Operating Funds Expended



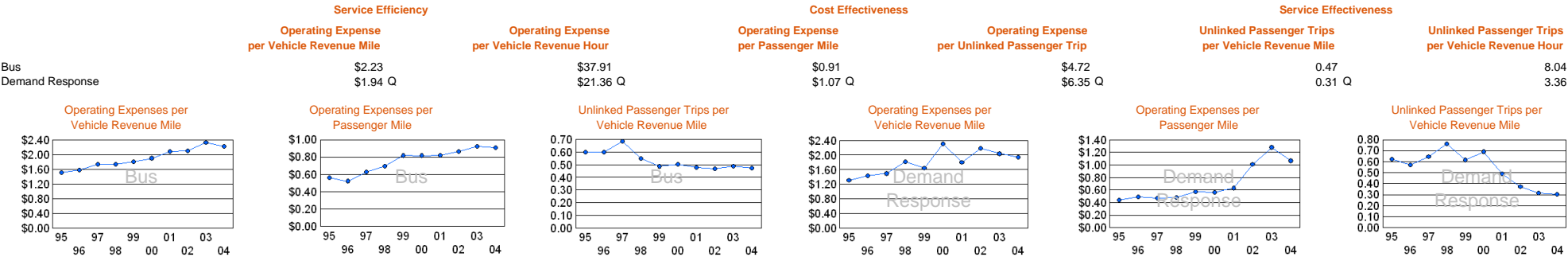
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,283,130	\$136,876	\$1,335,387	1,408,153	575,723	272,133	33,847	0.0	17	4.0	11	1.00	55%
Demand Response	\$883,764	\$135,908	\$710,138	828,010 Q	455,644 Q	139,104 Q	41,366 Q	N/A	26	4.1	20	N/A	30%

Performance Measures



1 Excludes data for purchased transportation reported separately